## Stones-Bengard Community Service District Eagle Lake Sewer Capital Improvement 236-2360 Proposed Budget for Fiscal Year 2021-2022

As of 4/30/21

Bal Brought Forward	48,604.00	
Interest	6,500.00	6,336.00
2021-2022	55,104.00	

Source of Revenue: Received Interest earned from Special Investment, + estimated interest earned of \$6,500.00. Estimated total budget fiscal year 2021-2022: \$55,104.00

Account #	Description		Budget
	Sewer Pond Replacement Liner		
	Sewer Pump Replacements		
	Replacement of Generator		
	Replacement of Sewer Pipelines		
	Replacement of Electrical Lines		
	Replacement Parts and Work	unknown	
	Miscellaneous Items		
	Future Additions to System		
Other Capital Expenditures		unknown	
	Grand Total	\$	55,104.00

Budget approved and signed by Stones-Bengard CSD Board Public Meeting

Int in 2020-2021

(Missing May-June)